

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for EEM Projects
Resolution: FP-01-46

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CTC Meeting: January 23-24, 2002

Agenda Item: 2.5c(3)

Original signed By

ROBERT L. GARCIA
Chief Financial Officer
January 2, 2002

ALLOCATIONS FOR LOCAL ASSISTANCE
ENVIRONMENTAL ENHANCEMENT AND MITIGATION PROJECTS

RESOLUTION FP-01-46

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$470,000 be allocated from the Budget Act of 2001, Item 2660-101-0183 for two (2) Environmental Enhancement and Mitigation (EEM) Program projects.

SUMMARY AND CONCLUSIONS

This resolution allocates a total of \$470,000 in State funds for two (2) EEM projects included in the approved project list at an estimated cost of \$509,200 including \$39,200 from other sources.

The statute mandates the Resources Agency to evaluate proposals and the Commission to award grants to fund proposals recommended by the Resource Agency. The 2001/02 EEM Program was adopted at the July 11-12, 2001 Commission meeting.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-01-46
1 \$220,000 Department of Parks and Recreation <u>BCAG</u> 03-Butte Senate: 01 Assembly: 03	Lake Oroville State Recreation Area North Fork Trail project. In Butte County, Canyon Drive in the City of Oroville. Add three miles of new trail to the existing fifty miles in the State Recreation Area to mitigate impact of removing the Old Highway 162 Bridge crossing. (Contributions from other sources: \$24,200.)	#11-011 EEM / 01-02 \$220,000	2001-02 101-0183 20.30.207.811 EEM	\$220,000 \$220,000
2 \$250,000 City of Los Angeles Environmental Affairs Department <u>LACMTA</u> 07-Los Angeles Senate: 19-26, 28,30 Assembly: 38-41, 43-49, 51, 52	Tree-Lined Routes to the River project. Various streets within the Los Angeles vicinity. Plant over 900 shade trees along cross streets near the Los Angeles River, its tributaries and Ballona Creek. Project will provide education and employ at risk youth, provide economic benefit to local community while, enhancing approaches to historic bridge crossing, bicycle route access points, and other pedestrian routes to the River. (Contributions from other sources: \$15,000.)	#11-033 EEM / 01-02 \$250,000	2001-02 101-0183 20.30.207.811 EEM	\$250,000 \$250,000